

**AGENDA**



**Recommendation for Council Action**

Austin City Council	<b>Item ID</b>	10211	<b>Agenda Number</b>	15.
---------------------	----------------	-------	----------------------	-----

<b>Meeting Date:</b>	11/3/2011	<b>Department:</b>	Health and Human Services
----------------------	-----------	--------------------	---------------------------

**Subject**

Approve an ordinance authorizing acceptance of \$252,608 in grant funds from the U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES, HEALTH RESOURCES AND SERVICES ADMINISTRATION, Washington, D.C.; and amending the Fiscal Year 2011-2012 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$252,608 for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative Grant Program to provide medical and supportive services to people with the human immunodeficiency virus.

**Amount and Source of Funding**

Funding in the amount of \$252,608 is available from the Department of Health and Human Services (DHHS) Health Resources and Services Administration (HRSA). The grant period is from March 1, 2011 through February 28, 2012. No City match is required.

**Fiscal Note**

A fiscal note is attached.

<b>Purchasing Language:</b>	
<b>Prior Council Action:</b>	Council approved the Fiscal Year 2011-2012 Budget September 12, 2011.
<b>For More Information:</b>	Vince Cobalis, Assistant Director for Human Services, 972-5011, Gregory Bolds, HIV Resources Administration Manager, 972-5081, Charles Kemp, Agenda Coordinator, 972-5023.
<b>Boards and Commission Action:</b>	
<b>MBE / WBE:</b>	
<b>Related Items:</b>	

**Additional Backup Information**

The City of Austin Health and Human Services Department (HHSD) received a revised Notice of Grant Award on August 26, 2011 in the amount of \$4,403,911 from the U.S. Department of Health and Human Services for the Ryan White Part A HIV Emergency Relief Project and Minority AIDS Initiative for the period of March 1, 2011 through February 28, 2012. The current amended appropriation in the 2010-2011 budget is \$4,151,303. The requested increase of \$252,608 represents the difference between the amended grant appropriation of \$4,151,303 and the grant award amount of \$4,403,911. The additional grant funds are a result of grantor recalculation of supplemental funds.

The Austin Part A Program Area plans to use the additional grant funds for direct HIV core and support services delivered by our Part A providers listed on attachment A.

All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact of the City.

The General Fund will not be required to contribute to this grant.